

XIII. STATISTICAL REPORT FOR 2019

**Compiled from the Reports of the Pastors and Local Churches
for the Period
January 1 to December 31, 2019**

<u>Line</u>	<u>Description</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
TABLE 1	MEMBERSHIP AND PARTICIPATION			
1	Total professing members reported at the close of last year	275,988	271,578	1% Decrease
2a	Received this year on Profession of Faith through confirmation	1,538	1,286	16% Decrease
2b	Received this year on Profession of Faith other than confirmation	1,400	1,333	4% Decrease
2c	Membership restored by Affirmation of Faith	324	280	13% Decrease
2d	Added by correction	287	241	16% Decrease
2e	Transferred in from another United Methodist Church	2,092	1,900	9% Decrease
2f	Transferred in from a non-United Methodist Church	1,208	1,227	1% Increase
3a	Removed by Charge Conference Action	3,215	2,026	36% Decrease
3b	Withdrawn from Professing Membership	862	1,763	104% Increase
3c	Removed by Correction	1,835	1,166	36% Decrease
3d	Transferred out to another United Methodist Church	1,251	1,359	8% Increase
3e	Transferred out to a non-United Methodist Church	617	747	21% Increase
3f	Removed by death/deceased	3,424	3,332	2% Decrease
4	TOTAL PROFESSING MEMBERS reported at the close of this year	271,621	267,233	1% Decrease
5a-5g	Racial/Ethnic Membership			
5a	Asian	879	882	Less than 1% Increase
5b	Black	12,390	12,109	2% Decrease
5c	Hispanic/Latino	1,607	1,593	Less than 1% Decrease
5d	Native American	386	378	2% Decrease
5e	Pacific Islander	81	79	2% Decrease
5f	White	255,422	251,443	1% Decrease
5g	Multiracial	856	897	4% Increase
5	TOTAL MEMBERSHIP ETHNICITY	271,621	267,381	1% Decrease
6a-6b	Gender Membership			
6a	Female	152,077	149,876	1% Decrease
6b	Male	119,544	117,504	1% Decrease
6	TOTAL MEMBERSHIP GENDER	271,621	267,380	1% Decrease
7	Average attendance at all weekly worship services	97,754	94,712	3% Decrease
7a	Number of persons who worship online	14,106	27,576	95% Increase
8a	Number of persons baptized this year (0-12 Years)	1,341	1,201	10% Decrease
8b	Number of persons baptized this year (ages 13 or older)	730	559	23% Decrease
8	Total number of persons baptized this year (sum of 8a+8b)	2,071	1,760	15% Decrease
9	Total Baptized Members who have not become Professing Members	22,037	20,929	5% Decrease
10	Number of other constituents of the church	56,975	55,962	1% Decrease
11a-11d	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES			
11a	Number of CHILDREN CFG participants and leaders (ages 0-11)	26,049	24,647	5% Decrease
11b	Number of YOUTH CFG participants and leaders (ages 12-18)	15,326	15,158	1% Decrease
11c	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	7,573	7,054	6% Decrease
11d	Number of OTHER ADULT CFG participants and leaders (ages 31+)	58,272	57,147	1% Decrease
11	TOTAL Christian Formation Group Participants (Total of lines 11a-d)	107,220	104,006	2% Decrease
12-19b	OTHER CLASSES AND EDUCATION			
12	Total enrolled in confirmation preparation classes this year	1,840	1,600	13% Decrease
13	Average weekly attendance (all ages) in Sunday Church School or other weekly education classes	39,393	38,214	2% Decrease
14	Number of participants in Vacation Bible School	36,209	34,359	5% Decrease
15	Number of ongoing Sunday Church School Classes offered	4,714	4,473	5% Decrease
16	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	4,335	4,394	1% Increase

WESTERN NORTH CAROLINA CONFERENCE

<u>Line</u>	<u>Description</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
16a	Of your groups reported in Line 16, how many are Gracious Accountability (GA) Discipleship Groups?	609	690	13% Increase
16b	How many participants are there in the GA groups reported in 16a?	5,704	6,432	12% Increase
17	Number of support groups or small groups offered for a short term only	2,311	2,256	2% Decrease
18a	Membership in United Methodist Men	9,081	8,416	7% Decrease
18b	Amount paid for projects (UMM)	1,272,739	1,248,928	1% Decrease
19a	Membership in United Methodist Women	19,940	19,184	3% Decrease
19b	Amount paid for local church and community work (UMW)	1,734,878	1,759,773	1% Increase
20a-23	MISSION ENGAGEMENT			
20a	Number of UMVIM teams sent from this local church	1,862	2,097	12% Increase
20b	Number of persons sent out on UMVIM teams from this local church	2,255	2,068	8% Decrease
21	Total Number of community ministries for outreach, justice, and mercy offered by this local church	11,028	11,965	8% Increase
21a	Of the ministries counted in Line 21, how many focus on global/regional health?	1,336	1,549	15% Increase
21b	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized?	4,420	4,770	7% Increase
22	Number of persons from your congregation serving in mission/community ministries	74,172	72,796	1% Decrease
23	Number of persons served by community ministries for outreach, justice, and mercy	2,379,306	2,534,547	6% Increase
TABLE 2	ASSETS AND EXPENSES			
24	Market value of church-owned land, buildings, vehicles and equipment	2,489,645,170	2,529,640,932	1% Increase
25	Market value of financial and other liquid assets	325,250,657	348,018,675	7% Increase
26	Debt secured by church physical assets	69,413,864	71,932,521	3% Increase
27	Other debt	4,395,471	3,412,011	22% Decrease
28a-50	CHURCH EXPENDITURES			
28a	Amount APPORTIONED to the local church by the CONFERENCE	\$16,193,979	\$16,109,679	Less than 1% Decrease
28b	Amount APPORTIONED to the local church by the DISTRICTS	\$1,820,480	\$1,837,603	Less than 1% Increase
29a-38	BENEVOLENT GIVING			
29a	*Amount PAID by the local church to the CONFERENCE for all apportioned causes	\$14,349,937	\$13,694,558	4% Decrease
29b	*Amount PAID by the local church to the DISTRICTS for all apportioned causes	\$1,686,878	\$1,639,619	2% Decrease
30	*General Advance Specials	\$81,249	\$0	Current year is \$0
31	*World Service Specials	\$656,827	\$4,004	99% Decrease
32	*Annual Conference Advance Specials	\$150,665	\$0	Current year is \$0
33	*Youth Service Fund	\$438	\$867	97% Increase
34	*All other funds sent to Conference for connectional mission and ministry	\$38,852	\$546,514	1306% Increase
35	*Total Annual Conference Special Sundays Offerings	\$18,554	\$0	Current year is \$0
36a	*Human Relations Sunday	\$9,593	\$7,380	23% Decrease
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	\$75,913	\$58,763	22% Decrease
36c	*Peace with Justice Sunday	\$8,235	\$7,234	12% Decrease
36d	*Native American Ministries Sunday	\$11,746	\$8,649	26% Decrease
36e	*World Communion Sunday	\$11,020	\$10,866	1% Decrease
36f	*U.M. Student Day	\$7,100	\$6,313	11% Decrease
37	Total amount given directly to United Methodist causes (not sent to Conference)	\$2,045,238	\$1,885,341	7% Decrease
38	Total amount given to non-United Methodist benevolent and charitable causes	\$12,542,574	\$12,903,096	2% Increase
39-45	CLERGY AND STAFF			
39	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	\$4,972,791	\$4,671,485	6% Decrease
40	Total paid for direct-billed and/or non-apportioned clergy health benefits	\$7,412,408	\$7,729,835	4% Increase

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<u>Line</u>	<u>Description</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
41a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church (this person could be anyone, as long as he/she is assigned or appointed to the lead pastor role).	\$36,137,509	\$36,482,920	<i>Less than 1% Increase</i>
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	\$5,640,028	\$5,788,526	<i>2% Increase</i>
41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	\$338,044	\$240,162	<i>28% Decrease</i>
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	\$3,642,833	\$3,971,855	<i>9% Increase</i>
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	\$1,197,929	\$1,227,950	<i>2% Increase</i>
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	\$68,566	\$53,546	<i>21% Decrease</i>
43	Total amount paid to pastor and associate(s) for accountable reimbursements	\$1,953,240	\$1,975,690	<i>1% Increase</i>
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	\$456,685	\$293,296	<i>35% Decrease</i>
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	\$54,574,990	\$55,482,304	<i>1% Increase</i>
46-49	PROGRAM AND OPERATING			
46	Total amount spent for local church program expenses	\$14,213,806	\$14,450,708	<i>1% Increase</i>
47	Total amount spent for other local church operating expenses	\$50,703,902	\$51,246,238	<i>1% Increase</i>
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	\$11,850,522	\$12,384,657	<i>4% Increase</i>
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	\$26,096,780	\$40,100,005	<i>53% Increase</i>
50	TOTAL CHURCH EXPENSES	\$250,954,849	\$266,795,180	<i>6% Increase</i>
TABLE 3	INCOME			
51	Number of giving units	96,388	92,659	<i>3% Decrease</i>
52a-52	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN			
52a	Amount received through pledges	\$73,742,942	\$69,944,410	<i>5% Decrease</i>
52b	Amount received from non-pledging, but identified givers	\$125,324,910	\$129,195,513	<i>3% Increase</i>
52c	Amount received from unidentified givers	\$5,625,055	\$5,427,692	<i>3% Decrease</i>
52d	Amount received from interest and dividends and/or transferred from liquid assets	\$2,140,995	\$2,743,033	<i>28% Increase</i>
52e	Amount received from Sale of Church Assets for Budget	\$337,810	\$295,933	<i>12% Decrease</i>
52f	Amount received through building use fees, contributions, and rentals	\$3,628,338	\$3,785,747	<i>4% Increase</i>
52g	Amount received through fundraisers and other sources	\$4,725,220	\$4,809,446	<i>1% Increase</i>
52	Total income for annual budget/spending plan	\$215,525,270	\$216,201,774	<i>Less than 1% Increase</i>
53-53	RECEIVED FROM CAPITAL CAMPAIGNS AND DESIGNATED RECEIPTS			
53a	Capital campaigns	\$13,912,886	\$16,178,334	<i>16% Increase</i>
53b	Memorials, endowments, and bequests	\$8,330,257	\$11,054,608	<i>32% Increase</i>
53c	Funds from other sources and projects, including sale of buildings	\$27,532,792	\$13,864,718	<i>49% Decrease</i>
53d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	\$5,227,577	\$5,256,080	<i>Less than 1% Increase</i>
53	Total income for designated causes including capital campaign and other special projects	\$55,003,512	\$46,353,740	<i>15% Decrease</i>
54	INCOME FROM CONNECTIONAL FUNDS AND EXTERNAL SOURCES			
54a	Equitable Compensation Funds received by Church or Pastor	\$126,573	\$232,781	<i>83% Increase</i>
54b	Advance Special, apportioned, and connectional funds received by church	\$980,894	\$725,031	<i>26% Decrease</i>
54c	Other grants and financial support from institutional sources	\$2,235,291	\$2,218,957	<i>Less than 1% Decrease</i>
54	Total income from connectional and other institutional sources outside the local church	\$3,342,758	\$3,176,751	<i>4% Decrease</i>
55	TOTAL CHURCH INCOME (Sum of Lines 52 + 53 + 54)	\$273,871,540	\$265,722,637	<i>2% Decrease</i>