XIII. STATISTICAL REPORT FOR 2020

Compiled from the Reports of the Pastors and Local Churches for the Period January 1 to December 31, 2020

<u>Line</u>	<u>Description</u>	<u>2019</u>	2020	Difference
ABLE 1	MEMBERSHIP AND PARTICIPATION			
	Total professing members reported at the close of last year	271,432	267,091	2% Decrease
a	Received this year on Profession of Faith through confirmation	1,286	602	53% Decrease
b	Received this year on Profession of Faith other than confirmation	1,333	559	58% Decrease
С	Membership restored by Affirmation of Faith	280	108	61% Decrease
d	Added by correction	241		41% Decrease
e	Transferred in from another United Methodist Church	1,900		48% Decrease
f	Transferred in from a non-United Methodist Church	1,227		59% Decrease
a	Removed by Charge Conference Action	2,026		22% Increase
b	Withdrawn from Professing Membership	1763	3,292	87% Increase
с	Removed by Correction	1,308	2,168	86% Increase
d	Transferred out to another United Methodist Church	1,359		34% Decrease
e	Transferred out to a non-United Methodist Church	747	637	15% Decrease
f	Removed by death/deceased	3,332	3,350	Less than 1% Increase
	TOTAL PROFESSING MEMBERS reported at the close of this year	267,091	257,185	4% Decrease
	MEMBERSHIP ETHNICITY			
a	Asian	882	843	4% Decrease
b	Black	12,071	11,924	1% Decrease
С	Hispanic/Latino	1,591		Less than 1% Increase
d	Native American	378	387	2% Increase
e	Pacific Islander	79	78	1% Decrease
f	White	251,341	241,472	4% Decrease
g	Multiracial	891	886	Less than 1% Decrease
	TOTAL MEMBERSHIP ETHNICITY (5a+5b+5c+5d+5e+5f+5g = 5 = 4)	267,233	257,185	4% Decrease
	MEMBERSHIP GENDER			
a	Female	149,784	144,056	4% Decrease
b	Male	117,449	113,129	4% Decrease
	TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4)	267,233	257,185	4% Decrease
	Average attendance at all weekly worship services	94,693	68,251	28% Decrease
a	Number of persons who worship online	27,576	106,595	287% Increase
a	Number of persons baptized this year (0-12 Years)	1,201	496	59% Decrease
b	Number of persons baptized this year (ages 13 or older)	559	217	61% Decrease
	Total number of persons baptized this year (sum of 8a+8b)	1,760	713	59% Decrease
	Total Baptized Members who have not become Professing Members	20,929	19,132	9% Decrease
10	Number of other constituents of the church	55,962	52,809	6% Decrease
	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS (CFG), including Sunday School, educational classes, and other small group ministries			
1a	Number of CHILDREN CFG participants and leaders (ages 0-11)	24,647	17,731	28% Decrease
1b	Number of YOUTH CFG participants and leaders (ages 12-18)	15,158	10,946	28% Decrease
1c	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	7,054	5,331	24% Decrease
1d	Number of OTHER ADULT CFG participants and leaders (ages 31+)	57,147	47,017	18% Decrease
1	TOTAL Christian Formation Group Participants (Total of lines 11a-d)	104,006	81,025	22% Decrease
	OTHER CLASSES AND EDUCATION			
2	Total enrolled in confirmation preparation classes this year	1,600	1,077	33% Decrease
3	Average weekly attendance (all ages) in Sunday Church School or other weekly	38,214	28,297	26% Decrease
	education classes			
4	Number of participants in Vacation Bible School	34,359	8,417	76% Decrease
5	Number of ongoing Sunday Church School Classes offered	4,472	3,290	26% Decrease
6	Number of ongoing small groups, support groups, or classes offered (other than	4,394	3,389	23% Decrease
	Sunday Church School)			
16a	Of your groups reported in Line 16, how many are Gracious Accountability (GA)	690	546	21% Decrease
	Discipleship Groups?			
6b	How many participants are there in the GA groups reported in 16a?	6,432	5,329	17% Decrease
7	Number of support groups or small groups offered for a short term only	2,255	1.589	30% Decrease

WESTERN NORTH CAROLINA CONFERENCE

Number of persons sent out on UMVIM teams from this local church 2,068 284 86% E	<u>Line</u>	<u>Description</u>	2019	<u>2020</u>	<u>Difference</u>
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19a Membership in United Methodist Women 19,184 16,695 13% E 19b Amount paid for local church and community work (UMW) 1,759,773 1,198,655 32% E MISSION ENGAGEMENT 2,097 67 97% E 20b Number of UMVIM teams sent from this local church 2,097 67 97% E 20b Number of persons sent out on UMVIM teams from this local church 2,068 284 86% E 275 2				,	
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Number of UMVIM teams sent from this local church 2,097 67 97% L			1,759,773	1,198,655	32% Decrease
Number of persons sent out on UMVIM teams from this local church 2,068 284 86% E					
Total Number of community ministries for outreach, justice, and mercy offered by this local church this local church Total Number of community ministries for outreach, justice, and mercy offered by the ministries counted in Line 21, how many focus on global/regional health? Total Number of persons from your congregation serving in ministry with the poor/socially marginalized? Number of persons from your congregation serving in mission/community ministries Number of persons served by community ministries for outreach, justice, and mercy TABLE 2 ASSETS AND EXPENSES Market value of church-owned land, buildings, vehicles and equipment Market value of financial and other liquid assets Market value of financial and other liquid assets Total Aumount APPORTIONED to the local church by the CONFERENCE Amount APPORTIONED to the local church by the DISTRICT (if applicable) Amount APPORTIONED to the local church by the DISTRICT (if applicable) Amount PAID by the local church to the CONFERENCE for all apportioned causes (if applicable) Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) **Amount PAID by the local church to the DISTRICT for all			,		97% Decrease
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21b Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized? 22 Number of persons from your congregation serving in mission/community ministries 23 Number of persons served by community ministries for outreach, justice, and mercy TABLE 2 ASSETS AND EXPENSES 24 Market value of church-owned land, buildings, vehicles and equipment 2,519,602,732 2,514,309,423 Less to Market value of financial and other liquid assets 348,018,675 370,450,998 65/m to Debt secured by church physical assets 71,932,521 70,739,880 11/2 Details CHURCH EXPENDITURES 27 Other debt 3,412,011 9,674,425 183% CHURCH EXPENDITURES 28a Amount APPORTIONED to the local church by the CONFERENCE 16,104,480 16,080,280 Less to BENEVOLENT GIVING 1,837,086 1,820,780 Less to BENEVOLENT GIVING 1,837,086 1,820,780 Less to applicable) 29a *Amount PAID by the local church to the CONFERENCE for all apportioned causes (if 1,639,619 1,575,855 3% Deapplicable) 30 *General Advance Specials - 11,831 Previous 1,575,855 3,500 Previous 1,575,855 3,500 Previous 1,570 Previo			11,965	9,173	23% Decrease
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Number of persons from your congregation serving in mission/community ministries Number of persons served by community ministries for outreach, justice, and mercy TABLE 2 ASSETS AND EXPENSES Market value of church-owned land, buildings, vehicles and equipment Solvent and the plant of persons served by community ministries for outreach, justice, and mercy TABLE 2 ASSETS AND EXPENSES Market value of church-owned land, buildings, vehicles and equipment Solvent and the plant of financial and other liquid assets Market value of financial and other liquid assets Debt secured by church physical assets Tol.932,521 Tol.739,880 More to debt CHURCH EXPENDITURES Amount APPORTIONED to the local church by the CONFERENCE Amount APPORTIONED to the local church by the DISTRICT (if applicable) BENEVOLENT GIVING Market value of financial and other liquid assets Tol.932,521 Tol.739,880 Less till BENEVOLENT GIVING Amount PAID by the local church to the CONFERENCE for all apportioned causes Amount APPORTIONED to the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTRICT for all apportioned causes Amount PAID by the local church to the DISTR	.b Of th	the ministries counted in Line 21, how many focus on engaging in ministry with	4,770	3,926	18% Decrease
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30 *General Advance Specials - 11,831 Previor 31 *World Service Specials 4,004 2,568 35% E 32 *Annual Conference Advance Specials - 43,760 Previor 33 *Youth Service Fund 867 - Current 34 *All other funds sent to Conference for connectional mission and ministry 546,514 125,153 77% E 35 *Total Annual Conference Special Sundays Offerings - - No Ch 36a *Human Relations Sunday 7,380 7,519 1% Inc 36b *UMCOR Sunday (formerly One Great Hour of Sharing) 58,763 166,022 182%			1,639,619	1,575,855	3% Decrease
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32*Annual Conference Advance Specials-43,760Previor33*Youth Service Fund867-Current34*All other funds sent to Conference for connectional mission and ministry546,514125,15377% D35*Total Annual Conference Special Sundays OfferingsNo Ch36a*Human Relations Sunday7,3807,5191% Inc36b*UMCOR Sunday (formerly One Great Hour of Sharing)58,763166,022182%	*Wo	/orld Service Specials	4,004	2,568	35% Decrease
33*Youth Service Fund867-Current34*All other funds sent to Conference for connectional mission and ministry546,514125,15377% D35*Total Annual Conference Special Sundays OfferingsNo Ch36a*Human Relations Sunday7,3807,5191% Inc36b*UMCOR Sunday (formerly One Great Hour of Sharing)58,763166,022182%			-		Previous Year was 0
34*All other funds sent to Conference for connectional mission and ministry546,514125,15377% D35*Total Annual Conference Special Sundays OfferingsNo Ch36a*Human Relations Sunday7,3807,5191% Inc36b*UMCOR Sunday (formerly One Great Hour of Sharing)58,763166,022182%		•	867	,	Current Year is 0
35 *Total Annual Conference Special Sundays Offerings - - No Ch 36a *Human Relations Sunday 7,380 7,519 1% Inc 36b *UMCOR Sunday (formerly One Great Hour of Sharing) 58,763 166,022 182%				125.153	77% Decrease
36a *Human Relations Sunday 7,380 7,519 1% Inc. 36b *UMCOR Sunday (formerly One Great Hour of Sharing) 58,763 166,022 182%			-	-	No Change
36b *UMCOR Sunday (formerly One Great Hour of Sharing) 58,763 166,022 182%			7.380	7.519	1% Increase
					182% Increase
7,227			-		11% Increase
36d *Native American Ministries Sunday 8,649 4,073 52% D		•		,	52% Decrease
·		•	·		44% Decrease
		· · · · · · · · · · · · · · · · · · ·			44% Decrease
37 Total amount given directly to United Methodist causes (not sent to Conference) 1,885,341 1,255,824 33% D		,		-	
38 Total amount given to non-United Methodist benevolent/charitable causes 12,903,096 10,918,736 15% D					

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<u>Line</u>	<u>Description</u>	2019	<u>2020</u>	<u>Difference</u>
	CLERGY AND STAFF			
39	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	4,669,968	3,382,577	27% Decrease
40	Total paid for direct-billed and/or non-apportioned clergy health benefits	7,726,592	6,261,865	18% Decrease
41a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church.	36,478,720	36,135,897	Less than 1% Decrease
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	5,788,526	5,593,776	3% Decrease
41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	240,162	214,409	10% Decrease
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	3,971,855	4,067,189	2% Increase
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	1,227,950	1,229,148	Less than 1% Increase
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	53,546	50,287	6% Decrease
43	Total amount paid to pastor and associate(s) for accountable reimbursements	1,975,690	1,090,921	44% Decrease
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	293,296	309,502	5% Increase
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	55,482,304	52,582,655	5% Decrease
	PROGRAM AND OPERATING			
46	Total amount spent for local church program expenses	\$14,450,708	\$9,763,391	32% Decrease
47	Total amount spent for other local church operating expenses	\$51,246,239	\$46,608,033	9% Decrease
	DEBT PAYMENTS AND BUILDING IMPROVEMENTS			
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	\$12,384,657	\$9,682,220	21% Decrease
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	\$40,100,005	\$45,875,879	14% Increase
70	TOTAL Church Expenses (Sum of Lines 29a through 49).	\$266,851,212	\$249,855,388	6% Decrease